

2001 Revenue by Fund and Account

	TAXES	LICENSES & PERMITS	INTERGOV- ERNMENTAL PAYMENT	CHARGES FOR SERVICES	FINES & FORFEITS	MISC. REVENUE	OTHER FINANCING SOURCES	TOTAL REVENUES
Current Expense Fund	286,051,603	5,140,510	55,679,528	80,258,079	7,164,871	19,219,214	5,509,316	470,231,718
Desgn Conting (Sales Tax)	3,791,061	0	0	0	0	900,000	0	4,691,061
Children/Family Services	3,487,776	0	0	0	0	375,000	0	3,862,776
Inmate Welfare Fund	0	0	0	0	0	1,699,742	0	1,699,742
Criminal Justice Fund	12,592,686	0	-	0	0	376,088	875,486	18,711,626
County Road Fund	50,857,875	0	12,358,524	2,553,386	0	561,432	743,335	81,721,230
Sw Post Closure Lf Maint	0	0	0	0	0	1,924,321	0	1,924,321
River Improv	2,397,000	0	-	-	0	-	1,106,951	3,663,951
Veterans Relief	1,965,022	0	0	0	0	0	1,939	1,966,961
Developmental Disability	2,182,709	0	10,000	790,651	0	50,000	470,614	18,450,654
Recorder'S O & M Fund	0	0	0	420,000	0	30,000	0	680,000
Emergency Telephone E911	7,629,676	0	0	0	0	381,484	0	8,011,160
Mental Health	2,179,466	0	0	273,310	0	11,094,924	448,640	95,405,923
Arts & Cultural Dev Fund	6,437,104	0	0	0	0	0	0	6,437,104
Emergency Medical Service	29,517,840	0	0	-	0	1,932,000	435,000	30,509,385
Surface Water Mgt Fund	0	0	-	29,008,503	0	309,434	4,883,338	35,167,225
Rural Drainage	0	0	0	3,079,000	0	25,000	0	3,104,000
Auto Fingerprint Ident Fd	10,159,356	0	0	0	0	300,000	0	10,459,356
Alcoholism/Substance Abuse	0	0	1,378,339	580,459	0	118,895	1,807,936	20,417,279
Local Hazardous Waste Fd	0	0	3,093,859	6,289,985	0	676,000	0	12,637,455
Yth Sports Fac Grant Fund	6,525	0	0	0	0	92,781	684,877	784,183
Noxious Weed Fund	0	0	-	-	0	0	512,979	512,979
Devlpmnt & Envrnmnt Svcs	0	6,527,812	0	26,813,383	0	1,882,456	3,834,463	39,058,114
Logan Knox Settlement	0	0	0	0	0	861,106	0	861,106
Clark Contract Admin	0	0	0	0	0	11,052,304	0	11,052,304
Public Health Pooling	-	6,397,892	40,303,407	31,692,773	0	2,173,789	17,618,736	168,659,736
Intercounty River Improv	50,000	0	0	0	0	0	0	50,000
Miscellaneous Grants Fund	0	0	11,498,532	-	0	1,868,688	0	20,781,552
Work Training Program	0	0	425,000	0	0	230,328	1,791,442	5,285,810
Displaced Wkr Prog Admin	0	0	0	0	0	773,290	0	3,928,409
Fed Housng & Comm Dev Fnd	0	0	0	0	0	1,013,639	-	18,362,609
Housing Opportunity Acqsn	0	0	0	0	0	(3,061,514)	3,061,514	-
Solid Waste Operating	0	0	1,846,284	80,653,542	0	600,579	-	83,332,266
Airport - Boeing Field	0	0	0	1,856,615	0	10,009,930	-	11,966,545
Stadium Operations	0	0	0	0	0	-	-	400,000
Radio Comm Oprtng Fnd	0	0	0	2,854,384	0	-	0	2,854,384
Water Quality	0	0	0	184,525,774	0	9,957,704	96,133,000	290,616,478
Public Transportation	209,890,206	0	0	97,580,983	0	5,591,813	83,640	318,353,075
Transit Revenue Fleet Repl	8,785,338	0	0	0	0	1,802,774	0	23,188,112
Safety & Workers' Comp	0	0	0	16,450,386	0	1,129,531	0	17,579,917
Transit Non-Rev Vehicles	0	0	0	0	0	2,641,745	98,004	2,739,749
Wtr Polutn Cntrl Eqpt	0	0	0	0	0	1,907,535	40,352	1,947,887

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Finance-Internal Svc Fund	0	0	517,176	24,264,882	68,000	385,000	361,000	25,596,058
Employee Benefits Program	0	0	0	108,269,236	0	4,526,487	146,924	112,942,647
Facilities Management Sub	0	0	0	9,051,052	0	22,771,591	429,948	32,252,591
Insurance	0	0	0	0	0	24,542,864	0	24,542,864
Data Processing Services	0	0	0	25,117,287	0	0	1,120,394	26,237,681
Telecom Services	0	0	0	1,668,777	0	217,000	0	1,885,777
Public Works Equip Rental	0	0	0	437,019	0	7,511,337	166,433	8,114,789
Motor Pool Equip Rental	0	0	0	109,127	0	9,563,303	450,192	10,122,622
Printing/Graphic Arts Srv	0	0	0	3,032,325	0	0	0	3,032,325
Limited G O Bond Redempt.	30,020,400	0	8,725,454	4,239,375	0	0	63,849,388	130,945,730
Unlimited G O Bond Redem.	43,367,550	0	0	0	0	0	50,000	43,417,580
Stadium G O Bond Redempt.	3,739,540	0	0	0	0	0	-	3,739,540
Kc Ulid Bond Fund--Loan	0	0	0	0	0	2,500	0	2,500
Capital Improvement Proj	0	0	0	0	0	469,348,967	0	469,348,967
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TOTAL COUNTY REVENUES	715,108,733	18,066,214	135,836,103	741,870,293	7,232,871	629,371,061	206,715,841	2,744,249,813